

Internal Works 2012-13	Contract Budget	Properties	Contract Stage Progress				% Complete	Valuations	Comments
			Preparation	Surveying	Mobilisation	Works			
INT12D-U01 NURSERY CRESCENT	£179,750	31	G	G	G	G	90%	£185,654	Over budget, on target
INT12D-U02 GARDEN CITY/MAES YR HAF/SUNNYHILL	£132,500	21	G	G	G	G	72%	£85,655	
INT12D-U03 HAFODYMYNYDD	£165,500	28	G	G	G	G	98%	£135,865	
INT12D-U04 IDRIS DAVIES PLACE/PLANTATION TERRA	£165,250	26	G	G	G	R	10%	£15,654	Works delayed by asbestos
INT12D-U05 ST CLARES/WELLINGTON WAY	£132,000	53	G	G	G		0%	£0	
INT12D-U06 GLAN YR AFON	£177,750	31	R				0%	£0	Contract preparation behind schedule